



KMCT AYURVEDA MEDICAL COLLEGE

Approved by NCISM and Affiliated to Kerala University of Health Sciences.

TO WHOM SO EVER IT MAY CONCERN

This is to certify that the information in the attached documents is verified by me and is true to the best of my knowledge



Handwritten signature

PRINCIPAL
K.M.C.T. AYURVEDA
MEDICAL COLLEGE





KMCT AYURVEDA MEDICAL COLLEGE

Approved by NCISM and Affiliated to Kerala University of Health Sciences.

6.4.3 Budget extract of audited statement



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K.M.C.T. AYURVEDA
MEDICAL COLLEGE

UTILISATION CERTIFICATE

For the financial year 2022-23 (ending 31st March (year))
(To be submitted to the Kerala Startup Mission / T-TBI)

1	Name of the Scheme	Innovation and Entrepreneurship Development Centre (IEDC)
2	Name & Address of the institute <ul style="list-style-type: none"> • Name • Location • District • Pin Code 	KMCT AYURVEDA MEDICAL COLLEGE Manassery Kozhikode 673602
3	Authorised signatory (with Name & Designation)	<ol style="list-style-type: none"> 1. Dr.Subhasree GH(Principal) 2. Dr.Deepa.K.K (Nodal officer)
4	Date of UC Submission	
5	Total amount of fund that was available for expenditure at the start of the financial year	
	i. Cash in Hand	Zero
	ii. Cash in Bank	1,50,000/-
	iii. Unadjusted Advances (if any)	253.00
	Total amount	1,49,747/-
6	Details of grant received in the financial year <ul style="list-style-type: none"> • Sanctioned date • Order no • Amount 	Nil
7	Actual expenditure incurred (excluding commitments)	1,22,103/-
8	Details of grants position at the end of the financial year (as on 31 March)	
	i. Cash in Hand	Nil
	ii. Cash in Bank	27,644/-
	iii. Unadjusted Advances	Nil
	Total amount	27,644/-



(Signature)

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MEDICAL COLLEGE

9. Details of grant amount received from KSUM / T-TBI, expenditure incurred and closing balances (Actuals from the date of establishment of IEDC under various schemes like IEDC Grant, Innovation Grant, Support for workshops and events, summits etc.), (Sanction no may be left blank, if unavailable)

Financial Year	Unspent Balances of Grants received	Interest Earned thereon	Grant received during the years			Total available funds (1+2+3)	Expenditure incurred	Closing Balances (5-6)
			1	2	3			
			Sanction no. & Date	Purpose	Amount			
2021-22	Zero	Zero	23/03/2022	IEDC Yearly activities	2,00,000/-	2,00,000/-	50,253/-	1,49,747/-
2022-23	1,49,747/-	Nil	NA	NA	1,49,747	1,49,747/-	1,22,103	27,644/-

10. Details of Innovation Grant (Received so far-)

Sl No	Name of the Idea & Ideators	Sanction order number	Sanctioned amount	Tranche no and amount released	Amount release details		Status - UC submission and idea
					Account number	Date	
	NA				Name of holder	Amount	
	NA						



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Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilised for the purpose which it was sanctioned

- I. The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts
- II. There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc & the periodic evaluation of internal controls is exercised to ensure their effectiveness
- III. To the best of our knowledge and belief no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines
- IV. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature
- V. The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate
- VI. The expenditure on various components of the scheme was in the proportions authorised as per the scheme guidelines and terms and conditions of the grants-in-aid.
- VII. It has been ensured that the physical and financial performance under **Innovation and Entrepreneurship Development Centre** has been according to the requirements, as prescribed in the guidelines issued by Kerala Startup Mission and the performance/targets achieved statement for the year to which the utilisation of the fund resulted in outcomes given at Annexure-I duly enclosed
- VIII. The Receipts and Payments Account is duly enclosed as Annexure-I
- IX. Expenditure statement is duly enclosed as Annexure-II

Place : CALICUT
Date : 28/04/2023



Pranav
CA PRANAV A.P, B.com, ACA
Chartered Accountant
Membership No: 266852
UDIN No:23266852BGZETO9974

Name & Signature *[Signature]*
Nodal Officer *Dr. Europa K K*



[Signature]
Name & Signature Head
of the organisation

[Signature]
PRINCIPAL

UTILISATION CERTIFICATE

Certified that an Amount of 1,49,747/- (one lakh forty nine thousand seven hundred and forty seven rupees only) sanctioned under **Innovation and Entrepreneurship Development Centre** initiative of **Kerala Startup Mission, Government of Kerala** was available at the beginning of the financial year. NIL amount was received as grant via sanction order-NA dated- NA in favour of **KMCT AYURVEDA MEDICAL COLLEGE IEDC** during the 2022-2023 and the interest earned thereon Rs. NIL. A total amount of Rs. 1,49,747 /- (one lakh forty nine thousand seven hundred and forty seven) was available for utilisation out of that an amount of Rs. 1,22,103/- (one lakh twenty two thousand one hundred and three) has been utilised for the purpose for which it was sanctioned as per the Kerala Startup Mission guidelines and that the balance amount of Rs.27,644/- (twenty seven thousand six hundred and forty four) remaining unutilized which at the end of the year has been forwarded to the next financial year.

Certified that, I have satisfied myself that the conditions on which the grant was released by Kerala Startup Mission (T-FBI) have been fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money for the expenditure of Rs.1,22,103 (Rupees One lakh twenty two thousand one hundred and three) mentioned against Col. 7 was actually incurred in the project/scheme for the purpose in which it was sanctioned.

Kinds of checks exercised

- I. Book of Bank A/C's
- II. Cash Book
- III. Bills and Vouchers

Place : CALICUT
Date : 28/04/2023



Pranav
CA PRANAV A.P, B.com, ACA
Chartered Accountant
Membership No: 266852

UDIN No:23266852BGZETO9974

Shobha
Name of head of the institution

College seal



Shobha
PRINCIPAL
K.M.C.T. AYURVEDA
MEDICAL COLLEGE

Annexure I

Receipts and Payments Account

For the financial year 2022-23(ending 31st March (year)

(To be submitted to the Kerala Startup Mission/ TTBI)

Receipts	Amount	Payments	Amount
Opening Balance	1,49,747/-	Expenditures	1,22,103
IEDC Grant (amount received with date)	NA		
Bank Interest received	Nil		
Opening Balance - Bank <i>Amount brought forward from Rs. <amount> grant received on <date of receipt of grant> along with interest thereon.</i>			
Idea Fest Grant - Name of Student (received date)	NA		
Institution contributions			
Sponsorships			
...		Closing Balance - Cash in hand	
...		Closing balance - Bank	27644
Other Income source			
Total Amount	1,49,747	Total Amount	1,49,747

Place : CALICUT
Date : 28/04/2023

UDIN No:23266852BGZETO9974

Name & Signature
Nodal Officer

[Signature]
Dr. Deepa



[Signature]
CA PRANAV A.P, B.com, ACA
Chartered Accountant
Membership No: 268852

Name & Signature Head
of the organisation



[Signature]
PRINCIPAL
K.M.C.T. AYURVEDA
MEDICAL COLLEGE

Annexure II

**Expenditure Statement
(DETAILED FUND UTILISATION)**

For the financial year 2022-23 (ending 31st March (year)
(To be submitted to the Kerala Startup Mission/TTBI)

Sl. No.	Date	Particulars & Purpose	Amount
1	5-1-2022	Idea day	Nil
2	19-04-2022	Round table discussion Remuneration <Mr. Ebinephrem> Accommodation Transportation Refreshments I waves Registration Seal Receipt book Pen,pencil etc	10,000/- 2856/- 10,000/- 650/- 8000/- 800/- 280/- 673/-
3	22-04-2022	Boot camp- registration	12,000/-
4	6-5-2022	Beyond boundaries A4 bundle	240/-
5	9-5-2022	Idea day Tea	600/-
6	11-5-2022	I-talk Remuneration <Dr.Sreejith Sreekumar> Memento Petrol charge Note book, register book Payment for CA for utilisation certificate	6500/- 500/- 100/- 145/- 1000/-
7	9-6-2022	Innovation internship training program	1200/-
8	3/7/2022	Idea to prototype interactive session	Nil
9	22-7-2022	Medicathon Registration Food	12000/- 800/-



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MEDICAL COLLEGE

10	19-10-2022	Interaction with Ebin sir Tea	230/-
11	6-11-2022	Vipoha- kottakkal – Ayurveda for innovation Registration	750/-
12	9-12-2022	Workshop on innovative ecosystem at Panjim Goa Train tickets Transportation at Goa Hotel expenses Food expenses Remuneration Brochures files etc TOTAL	22319/ 10900/- 31963/ 7587/- 20000/- 18454/- 111223/-
13	10-1-2023	Prototype development <AnuYohannan and team> Raw materials and travel	1300/-
14	27-2-2023	Orientation class on innovative ecosystem < Shri NP Rajive>NIF Food	1082/-
15	4-3-2023	Idea summit Registration Ideation day	3000/- Nil
TotalAmount			179077/-

Place : CALICUT
Date : 28/04/2023

UDIN No:23266852BGZETO9974

Pranav
CA PRANAV A.P. B.com, ACA
Chartered Accountant
Membership No: 266852

Name & Signature *Dt Deepa K.K.*
Nodal Officer

Chobm
Name & Signature Head of
the organisation



Chobm
PRINCIPAL
K.M.C.T. AYURVEDA
MEDICAL COLLEGE



KMCT AYURVEDA MEDICAL COLLEGE

Approved by NCISM and Affiliated to Kerala University of Health Sciences.

DILEEP M & ASSOCIATES
Chartered Accountants



10th, first floor, Devanripa,
Peace park Apartments, Parasasambram,
Behind Bandhan Bank, Kuthiravattom (P.O.)
Kozhikode - 671026, Kerala
Mobile: 98471 42144, 98471 42145
E-Mail: dileepm@dmca.co.in
Web: www.dmca.co.in

UTILISATION CERTIFICATE

KMCT Ayurveda Medical College

This is to certify that grant totalling Rs. 35,000/- allocated for the NSS Camp fund at KMCT Ayurveda Medical College during the financial year 2023-24 has been utilised for its intended purposes as per the Receipts and Payments attached herewith.

Kinds of checks exercised:

- i. Vouchers & Bills
- ii. Cash Book
- iii. Bank Passbook

Place: Kozhikode
Date: 03-05-2024

For Dileep M & Associates
Chartered Accountants, FRN: 0160708

CA Dileep M B.Com. (DISA) (ICAI)
Proprietor, MRN: 228494



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PRINCIPAL
KMCT AYURVEDA
MEDICAL COLLEGE





KMCT AYURVEDA MEDICAL COLLEGE

Approved by NCISM and Affiliated to Kerala University of Health Sciences.

NSS CAMP FUND
KMCT AYURVEDA MEDICAL COLLEGE, MANASSERY, KOZHIKODE
RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2023 TO 31.03.2024

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To Grant Received	35000	By Food & Refreshment	2957
- Contribution from Programme Officer	1786	- Medicine Purchases	321
- Bank Interest	1056	- Remuneration Paid	6000
		- Printing & Stationery	19994
		- Fuel & Hire Charges	8570
	37842		37842

For Dileep M & Associates
Chartered Accountants (FRN -016070S)

CA Dileep M., ACA, DISA (ICAI)
Proprietor, MRN: 228494

Place: Kozhikode
Date: 03-05-2024



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**PRINCIPAL
K.M.C.T. AYURVEDA
MEDICAL COLLEGE**





KMCT AYURVEDA MEDICAL COLLEGE

Approved by NCISM and Affiliated to Kerala University of Health Sciences.

DILEEP M & ASSOCIATES
Chartered Accountants



157B, 157C, 157D, 157E, 157F, 157G, 157H, 157I, 157J, 157K, 157L, 157M, 157N, 157O, 157P, 157Q, 157R, 157S, 157T, 157U, 157V, 157W, 157X, 157Y, 157Z, 157AA, 157AB, 157AC, 157AD, 157AE, 157AF, 157AG, 157AH, 157AI, 157AJ, 157AK, 157AL, 157AM, 157AN, 157AO, 157AP, 157AQ, 157AR, 157AS, 157AT, 157AU, 157AV, 157AW, 157AX, 157AY, 157AZ, 157BA, 157BB, 157BC, 157BD, 157BE, 157BF, 157BG, 157BH, 157BI, 157BJ, 157BK, 157BL, 157BM, 157BN, 157BO, 157BP, 157BQ, 157BR, 157BS, 157BT, 157BU, 157BV, 157BW, 157BX, 157BY, 157BZ, 157CA, 157CB, 157CC, 157CD, 157CE, 157CF, 157CG, 157CH, 157CI, 157CJ, 157CK, 157CL, 157CM, 157CN, 157CO, 157CP, 157CQ, 157CR, 157CS, 157CT, 157CU, 157CV, 157CW, 157CX, 157CY, 157CZ, 157DA, 157DB, 157DC, 157DD, 157DE, 157DF, 157DG, 157DH, 157DI, 157DJ, 157DK, 157DL, 157DM, 157DN, 157DO, 157DP, 157DQ, 157DR, 157DS, 157DT, 157DU, 157DV, 157DW, 157DX, 157DY, 157DZ, 157EA, 157EB, 157EC, 157ED, 157EE, 157EF, 157EG, 157EH, 157EI, 157EJ, 157EK, 157EL, 157EM, 157EN, 157EO, 157EP, 157EQ, 157ER, 157ES, 157ET, 157EU, 157EV, 157EW, 157EX, 157EY, 157EZ, 157FA, 157FB, 157FC, 157FD, 157FE, 157FF, 157FG, 157FH, 157FI, 157FJ, 157FK, 157FL, 157FM, 157FN, 157FO, 157FP, 157FQ, 157FR, 157FS, 157FT, 157FU, 157FV, 157FW, 157FX, 157FY, 157FZ, 157GA, 157GB, 157GC, 157GD, 157GE, 157GF, 157GG, 157GH, 157GI, 157GJ, 157GK, 157GL, 157GM, 157GN, 157GO, 157GP, 157GQ, 157GR, 157GS, 157GT, 157GU, 157GV, 157GW, 157GX, 157GY, 157GZ, 157HA, 157HB, 157HC, 157HD, 157HE, 157HF, 157HG, 157HH, 157HI, 157HJ, 157HK, 157HL, 157HM, 157HN, 157HO, 157HP, 157HQ, 157HR, 157HS, 157HT, 157HU, 157HV, 157HW, 157HX, 157HY, 157HZ, 157IA, 157IB, 157IC, 157ID, 157IE, 157IF, 157IG, 157IH, 157II, 157IJ, 157IK, 157IL, 157IM, 157IN, 157IO, 157IP, 157IQ, 157IR, 157IS, 157IT, 157IU, 157IV, 157IW, 157IX, 157IY, 157IZ, 157JA, 157JB, 157JC, 157JD, 157JE, 157JF, 157JG, 157JH, 157JI, 157JJ, 157JK, 157JL, 157JM, 157JN, 157JO, 157JP, 157JQ, 157JR, 157JS, 157JT, 157JU, 157JV, 157JW, 157JX, 157JY, 157JZ, 157KA, 157KB, 157KC, 157KD, 157KE, 157KF, 157KG, 157KH, 157KI, 157KJ, 157KK, 157KL, 157KM, 157KN, 157KO, 157KP, 157KQ, 157KR, 157KS, 157KT, 157KU, 157KV, 157KW, 157KX, 157KY, 157KZ, 157LA, 157LB, 157LC, 157LD, 157LE, 157LF, 157LG, 157LH, 157LI, 157LJ, 157LK, 157LL, 157LM, 157LN, 157LO, 157LP, 157LQ, 157LR, 157LS, 157LT, 157LU, 157LV, 157LW, 157LX, 157LY, 157LZ, 157MA, 157MB, 157MC, 157MD, 157ME, 157MF, 157MG, 157MH, 157MI, 157MJ, 157MK, 157ML, 157MM, 157MN, 157MO, 157MP, 157MQ, 157MR, 157MS, 157MT, 157MU, 157MV, 157MW, 157MX, 157MY, 157MZ, 157NA, 157NB, 157NC, 157ND, 157NE, 157NF, 157NG, 157NH, 157NI, 157NJ, 157NK, 157NL, 157NM, 157NN, 157NO, 157NP, 157NQ, 157NR, 157NS, 157NT, 157NU, 157NV, 157NW, 157NX, 157NY, 157NZ, 157OA, 157OB, 157OC, 157OD, 157OE, 157OF, 157OG, 157OH, 157OI, 157OJ, 157OK, 157OL, 157OM, 157ON, 157OO, 157OP, 157OQ, 157OR, 157OS, 157OT, 157OU, 157OV, 157OW, 157OX, 157OY, 157OZ, 157PA, 157PB, 157PC, 157PD, 157PE, 157PF, 157PG, 157PH, 157PI, 157PJ, 157PK, 157PL, 157PM, 157PN, 157PO, 157PP, 157PQ, 157PR, 157PS, 157PT, 157PU, 157PV, 157PW, 157PX, 157PY, 157PZ, 157QA, 157QB, 157QC, 157QD, 157QE, 157QF, 157QG, 157QH, 157QI, 157QJ, 157QK, 157QL, 157QM, 157QN, 157QO, 157QP, 157QQ, 157QR, 157QS, 157QT, 157QU, 157QV, 157QW, 157QX, 157QY, 157QZ, 157RA, 157RB, 157RC, 157RD, 157RE, 157RF, 157RG, 157RH, 157RI, 157RJ, 157RK, 157RL, 157RM, 157RN, 157RO, 157RP, 157RQ, 157RR, 157RS, 157RT, 157RU, 157RV, 157RW, 157RX, 157RY, 157RZ, 157SA, 157SB, 157SC, 157SD, 157SE, 157SF, 157SG, 157SH, 157SI, 157SJ, 157SK, 157SL, 157SM, 157SN, 157SO, 157SP, 157SQ, 157SR, 157SS, 157ST, 157SU, 157SV, 157SW, 157SX, 157SY, 157SZ, 157TA, 157TB, 157TC, 157TD, 157TE, 157TF, 157TG, 157TH, 157TI, 157TJ, 157TK, 157TL, 157TM, 157TN, 157TO, 157TP, 157TQ, 157TR, 157TS, 157TT, 157TU, 157TV, 157TW, 157TX, 157TY, 157TZ, 157UA, 157UB, 157UC, 157UD, 157UE, 157UF, 157UG, 157UH, 157UI, 157UJ, 157UK, 157UL, 157UM, 157UN, 157UO, 157UP, 157UQ, 157UR, 157US, 157UT, 157UU, 157UV, 157UW, 157UX, 157UY, 157UZ, 157VA, 157VB, 157VC, 157VD, 157VE, 157VF, 157VG, 157VH, 157VI, 157VJ, 157VK, 157VL, 157VM, 157VN, 157VO, 157VP, 157VQ, 157VR, 157VS, 157VT, 157VU, 157VV, 157VW, 157VX, 157VY, 157VZ, 157WA, 157WB, 157WC, 157WD, 157WE, 157WF, 157WG, 157WH, 157WI, 157WJ, 157WK, 157WL, 157WM, 157WN, 157WO, 157WP, 157WQ, 157WR, 157WS, 157WT, 157WU, 157WV, 157WW, 157WX, 157WY, 157WZ, 157XA, 157XB, 157XC, 157XD, 157XE, 157XF, 157XG, 157XH, 157XI, 157XJ, 157XK, 157XL, 157XM, 157XN, 157XO, 157XP, 157XQ, 157XR, 157XS, 157XT, 157XU, 157XV, 157XW, 157XX, 157XY, 157XZ, 157YA, 157YB, 157YC, 157YD, 157YE, 157YF, 157YG, 157YH, 157YI, 157YJ, 157YK, 157YL, 157YM, 157YN, 157YO, 157YP, 157YQ, 157YR, 157YS, 157YT, 157YU, 157YV, 157YW, 157YX, 157YY, 157YZ, 157ZA, 157ZB, 157ZC, 157ZD, 157ZE, 157ZF, 157ZG, 157ZH, 157ZI, 157ZJ, 157ZK, 157ZL, 157ZM, 157ZN, 157ZO, 157ZP, 157ZQ, 157ZR, 157ZS, 157ZT, 157ZU, 157ZV, 157ZW, 157ZX, 157ZY, 157ZZ

UTILISATION CERTIFICATE

KMCT Ayurveda Medical College

This is to certify that grant totalling Rs. 40,000/- allocated for the NSS Regular Activity fund at KMCT Ayurveda Medical College during the financial year 2023-24. Out of this amount, Rs. 8717/- has been utilised for its intended purposes. Additionally, there was a contribution of Rs. 500/- from the College Union and Closing balance of the fund is Rs. 31,783/-.

Kinds of checks exercised:

- i. Vouchers & Bills
- ii. Cash Book
- iii. Bank Passbook

Place: Kozhikode
Date: 03-05-2024

For Dileep M & Associates
Chartered Accountants, FRN: 0160708

CA Dileep M FCA, DIBS (ICAI)
Proprietor MRN: 228494



PRINCIPAL
K.M.C.T. AYURVEDA
MEDICAL COLLEGE





KMCT AYURVEDA MEDICAL COLLEGE

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NSS OTHER ACTIVITIES FUND
KMCT AYURVEDA MEDICAL COLLEGE, MANASSERY, KOZHIKODE
RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2023 TO 31.03.2024

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To: Grant Received	40000	By Refreshment	3700
* Donation from College Union	500	* Medicine Purchases	717
		* Remuneration Paid	1000
		* Printing & Stationery	1370
		* Purchase of Sapling	1430
		* Fuel & Hire Charges	500
		By Closing Balance of Fund	31783
	40500		40500

For Dileep M & Associates
Chartered Accountants (FRN -0160705)

CA Dileep M, ACA, DISA (ICAI)
Proprietor, MRN: 228494

Place: Kozhikode
Date: 03-05-2024



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PRINCIPAL
K.M.C.T. AYURVEDA
MEDICAL COLLEGE

