

KMCT
AYURVEDA MEDICAL COLLEGE

Approved by NCISM and Affiliated to Kerala University of Health Sciences.

4.1.4
DETAILS OF BUDGET ALLOCATION
EXCLUDING SALARY DURING THE
LAST FIVE YEARS

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PRINCIPAL
K.M.C.T. AYURVEDA
MEDICAL COLLEGE





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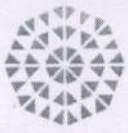
TO WHOMSOEVER IT MAY CONCERN

This is to certify that the information in the attached documents is verified by me and is true to the best of my Knowledge.



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MANASSERY, MUKKOM VIA, KOZHIKODE 673 602

Average percentage of expenditure incurred excluding salary for infrastructure development and augmentation during the last five years

Year	Budget allocated for infrastructure development (In lakhs)	Budget allocated for infrastructure augmentation(In lakhs)
2023-24	75,00,000.00	25,00,000.00
2022-23	300,00,00.00	130,00,00.00
2021-22	180,00,00.00	75,00,00.00
2020-21	5,00,000.00	2,00,000.00
2019-20	25,00,000.00	5,00,000.00

Andhra

For KMCT

Finance Manager



PRINCIPAL
K.M.C.T. AYURVEDA
MEDICAL COLLEGE