

TO WHOM SO EVERIT MAY CONCERN

This is to certify that the information in the attached documents is verified by me and is true to the best of my knowledge.

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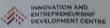
PRINCIPAL K.M.C.T. AYURVEDA MEDICAL COLLEGE



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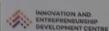
AUDITED STATEMENTS OF THE ACCOUNTS FOR THE EXPENDITURE INCURRED DURING THE LAST FIVE YEARS



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EXPE	EXPENDITURE ON THE PURCHASE OF BOOKS AND JOURNALS					
YEAR	EXPENDITURE ON THE PURCHASE OF BOOKS	EXPENDITURE ON THE PURCHASE OF JOURNALS	EXPENDITURE ON SUBSCRIPTION TO -E-JOURNALS AND OTHER RESOURCES			
2019-20	239764.00	52296.00	0.00			
2020-21	24473.00	31038.00	0.00			
2021-22	0.00	62460.00	0.00			
2022-23	67343.00	23151.00	0.00			
2023-24	0.00	55915.00	0.00			

EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT

YEAR	BUDGET ALLOCATED FOR INFRASTRUCTURE DEVELOPMENT	BUDGET ALLOCATED FOR INFRASTRUCTURE AUGMENTATION
2019-20	25,00,000.00	5,00,000.00
2020-21	5,00,000.00	2,00,000.00
2021-22	1,80,000.00	25,00,000.00
2022-23	3,00,00,000.00	1,30,00,000.00
2023-24	75,00,000.00	25,00,000.00



PRINCIPAL PRINCIPAL K.M.C.T. AYURVEDA MEDICAL COLLEGE

For R.G.N. PRICE & CO. Chartered Accountants

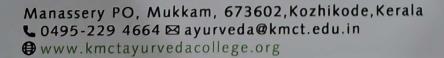
NEERAJ. S Partner

M.No.228055, FR No.002785S

28/8/24

UDIN: 24228055 BHAH NB5343

















TOTAL EXPENDITURE EXCLUDING SALARY YEAR-WISE DURING THE LAST **FIVE YEARS**

ACADEMIC YEAR	TOTAL EXPENDITURE	TOTAL EXPENDITURE WITHOUT SALARY COMPONENT
2023-24	₹ 40,650,301.44	₹ 19,048,751.44
2022-23	₹ 44,826,409.44	₹ 17,893,403.44
2021-22	₹ 39,211,811.14	₹ 15,050,484.14
2020-21	₹ 39,595,343.09	₹ 20,483,774.09
2019-20	₹ 37,610,893.57	₹ 14,245,581.57

Academic Year	Subheading of expenditure	(INR in lakhs)
2023-24	Educational Material&Expenses	₹ 2,415,045.00
2023-24	Administration charges	₹ 6,343,966.00
2023-24	Finance charges	₹ 9,153.44
2023-24	Staff Expenses	₹21,601,550.00
2023-24	Medicine Expenses	₹ 1,111,467.00
2023-24	Stock Differentials	₹ 29,551.00
2023-24	Depreciation	₹ 9,139,569.00
Total Expendi	ture	₹ 40,650,301.44

Academic Year	Subheading of expenditure	(INR in lakhs)
2022-23	Educational Material & Expense	₹ 2,658,407.00
2022-23	Administration charges	₹ 6,373,850.00
2022-23	Staff Expense	₹ 26,933,006.00
2022-23	Finance charges	₹ 15,368.44
2022-23	Medicine Expenses	₹ 1,513,941.00
2022-23	Stock differential	₹ 144,727.00
2022-23	Depreciation	₹ 7,187,110.00
Total Expendit	ture	₹ 44,826,409.44

For R.G.N. PRICE & CO. **Chartered Accountants**

NEERAJ. S

M.No.228055, FR No.002785S

KOZHIKODE MUKKOM MANASSERY P.O

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Academic Year	Subheading of expenditure	(INR in lakhs)
2021-22	Educational Material & Expense	₹ 3,638,480.00
2021-22	Administration charges	₹ 6,851,653.30
2021-22	Staff Expense	₹ 24,161,327.00
2021-22	Finance charges	₹ 33,879.84
2021-22	Medicine Expenses	₹ 366,739.00
2021-22	Stock differential	₹ 68,902.00
2021-22	Depreciation	₹ 4,090,830.00
2021 22	Total Expenditure	₹ 39,211,811.14

Academic Year	Subheading of expenditure	(INR in lakhs)
2020-21	Educational Material & Expense	₹ 462,955.00
2020-21	Administration charges	₹ 15,391,165.00
2020-21	Staff Expense	₹ 19,111,569.00
2020-21	Finance charges	₹ 41,986.09
2020-21	Medicine Expenses	₹ 1,088,387.00
2020-21	Stock differential	-₹ 154,554.00
2020-21	Depreciation	₹ 3,653,835.00
	Total Expenditure	₹ 39,595,343.09

Academic Year	Subheading of expenditure	(INR in lakhs)
2019-20	Educational Material & Expense	₹ 663,691.00
2019-20	Administration charges	₹ 6,491,931.00
2019-20	Staff Expense	₹23,365,312.00
2019-20	Finance charges	₹ 19,649.57
2019-20	Medicine Expenses	₹ 2,602,731.00
2019-20	Stock differential	₹ 552,079.00
2019-20	Depreciation	₹3,915,500.00
	Total Expenditure	₹ 37,610,893.57
Total Expend	ture	₹ 201,894,758.68

For R.G.N. PRICE & CO. **Chartered Accountants**

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Particulars	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Maintenance of Physical facilities Rs	45 47 045.00	35 57 111.00	48 13 032.00	47 53 35 8 .00	37 39 080.00
Maintenance of Physical facilities Lakhs	45.47	35.57	48.13	47.53	37.39
Maintenance of Academic Support facilities Rs	5 49 221.00	9 07 762.00	3 55 220.00	14 44 532.00	9 68 874.00
Maintenance of Academic Support facilities Lakhs	5.49	9.08	3.55	14.45	9.69
Total (in Lakhs)	50.96	44.65	51.68	61.98	47.08

Maintenance of Physical facilities	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
AMC	362,282.00	148,451.00	179,082.00	201,112.00	203,364.00
Electricity Charges	1,148,392.00	763,115.00	1,081,477.00	1,698,603.00	1,484,422.00
Freight and Transportation	25,727.00	22,390.00	28,000.00	41,090.00	38,090.00
Postage And Telegram	2,127.00	2,369.00	2,205.00	9,092.00	19,914.00
Printing And Stationery	117,486.00	43,638.00	103,707.00	188,639.00	254,734.00
Repairs&Maintenance	824,140.00	942,827.00	1,151,088.00	537,568.00	8 43 409.00
Rent, Rates & Taxes	1,149,426.00	960,750.00	1,680,945.00	12 85 625.00	6 31 054.00
Telephone Charges	25,900.00	23,141.00	25,886.00	27,650.00	25 579.00
Travelling Expenses	130,046.00	241,653.00	156,894.00	142,121.00	50 298.00
Vehicle Maintenance	761,519.00	408,777.00	266,848.00	231,188.00	1 88 216.00
Water Charges			136,900.00	390,670.00	-
	4,547,045.00	3,557,111.00	4,813,032.00	4,753,358.00	3,739,080.00

FOR R.G.N. PRICE & CO. **Chartered Accountants**

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Maintenance of Academic Support facilities	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Advertisement	186,220.00	630,115.00	5,520.00	126,075.00	464,229.00
Laboratory Expenses	119,632.00	277,647.00	199,700.00	1,018,457.00	1 37 872.00
Students fund	243,369.00	-	150,000.00	300,000.00	3 66 773.00
	549,221.00	907,762.00	355,220.00	1,444,532.00	968,874.00



For R.G.N. PRICE & CO. **Chartered Accountants**

NEERAJ. S Partner M.No.228055, FR No.002785S













AGRO HITECH FARMING SOLUTION

(TRAINED BY KAU MANNUTHI, REG NO-36691/2015)

Ph: 9447677869 36/City Tower, Manjeri, Malappuram dist-676121

Bill for Rain Shelter

To,

KMCT Ayurveda Medical College, Manasseri, Mukkam Kozhikode

SI No	Item	No/Quantity	Rate/Unit Cost	Total Cost
1	GI Pipes 32 mm	414 Kg	105	43470
2	UV Stabilised polythene sheet (200 Micrones)+Channel and zigzag	138	126	17400
3	Wage for labour	126	300	37800
3	Miscellaneous Pipe bending, boult welding rad, conveyance etc.			8000
	Total			106670/-

For R.G.N. PRICE & CO. **Chartered Accountants**

NEERAJ. S

Partner

M.No.228055, FR No.002785S

Ashraf V P

Agro Hitech Farming Solution

Mob: 9447677869

MUKKOM KOZHIKODE

Place: Manjeri

Date: 15-08-2023



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