



# KMCT AYURVEDA MEDICAL COLLEGE

Approved by NCISM and Affiliated to Kerala University of Health Sciences.

## TO WHOM SO EVER IT MAY CONCERN

This is to certify that the information in the attached documents is verified by me and is true to the best of my knowledge.

*Arabme*

PRINCIPAL  
K.M.C.T. AYURVEDA  
MEDICAL COLLEGE



Manassery PO, Mukkam, 673602, Kozhikode, Kerala  
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## AUDITED STATEMENTS OF THE ACCOUNTS FOR THE EXPENDITURE INCURRED DURING THE LAST FIVE YEARS

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<b>EXPENDITURE ON THE PURCHASE OF BOOKS AND JOURNALS</b>			
<b>YEAR</b>	<b>EXPENDITURE ON THE PURCHASE OF BOOKS</b>	<b>EXPENDITURE ON THE PURCHASE OF JOURNALS</b>	<b>EXPENDITURE ON SUBSCRIPTION TO -E-JOURNALS AND OTHER RESOURCES</b>
2019-20	239764.00	52296.00	0.00
2020-21	24473.00	31038.00	0.00
2021-22	0.00	62460.00	0.00
2022-23	67343.00	23151.00	0.00
2023-24	0.00	55915.00	0.00

## **EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT**

<b>YEAR</b>	<b>BUDGET ALLOCATED FOR INFRASTRUCTURE DEVELOPMENT</b>	<b>BUDGET ALLOCATED FOR INFRASTRUCTURE AUGMENTATION</b>
2019-20	25,00,000.00	5,00,000.00
2020-21	5,00,000.00	2,00,000.00
2021-22	1,80,000.00	25,00,000.00
2022-23	3,00,00,000.00	1,30,00,000.00
2023-24	75,00,000.00	25,00,000.00



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PRINCIPAL  
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MEDICAL COLLEGE

For R.G.N. PRICE & CO.  
Chartered Accountants

NEERAJ. S  
Partner  
M.No.228055, FR No.0027855

28/8/24

UPI N : 24228055 BHAHNB5343



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## TOTAL EXPENDITURE EXCLUDING SALARY YEAR-WISE DURING THE LAST FIVE YEARS

ACADEMIC YEAR	TOTAL EXPENDITURE	TOTAL EXPENDITURE WITHOUT SALARY COMPONENT
2023-24	₹ 40,650,301.44	₹ 19,048,751.44
2022-23	₹ 44,826,409.44	₹ 17,893,403.44
2021-22	₹ 39,211,811.14	₹ 15,050,484.14
2020-21	₹ 39,595,343.09	₹ 20,483,774.09
2019-20	₹ 37,610,893.57	₹ 14,245,581.57

Academic Year	Subheading of expenditure	(INR in lakhs)
2023-24	Educational Material & Expenses	₹ 2,415,045.00
2023-24	Administration charges	₹ 6,343,966.00
2023-24	Finance charges	₹ 9,153.44
2023-24	Staff Expenses	₹ 21,601,550.00
2023-24	Medicine Expenses	₹ 1,111,467.00
2023-24	Stock Differentials	₹ 29,551.00
2023-24	Depreciation	₹ 9,139,569.00
<b>Total Expenditure</b>		<b>₹ 40,650,301.44</b>

Academic Year	Subheading of expenditure	(INR in lakhs)
2022-23	Educational Material & Expense	₹ 2,658,407.00
2022-23	Administration charges	₹ 6,373,850.00
2022-23	Staff Expense	₹ 26,933,006.00
2022-23	Finance charges	₹ 15,368.44
2022-23	Medicine Expenses	₹ 1,513,941.00
2022-23	Stock differential	₹ 144,727.00
2022-23	Depreciation	₹ 7,187,110.00
<b>Total Expenditure</b>		<b>₹ 44,826,409.44</b>

For R.G.N. PRICE & CO.  
Chartered Accountants

NEERAJ, S  
Partner

M.No.228055, FR No.0027855



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Academic Year	Subheading of expenditure	(INR in lakhs)
2021-22	Educational Material & Expense	₹ 3,638,480.00
2021-22	Administration charges	₹ 6,851,653.30
2021-22	Staff Expense	₹ 24,161,327.00
2021-22	Finance charges	₹ 33,879.84
2021-22	Medicine Expenses	₹ 366,739.00
2021-22	Stock differential	₹ 68,902.00
2021-22	Depreciation	₹ 4,090,830.00
<b>Total Expenditure</b>		<b>₹ 39,211,811.14</b>

Academic Year	Subheading of expenditure	(INR in lakhs)
2020-21	Educational Material & Expense	₹ 462,955.00
2020-21	Administration charges	₹ 15,391,165.00
2020-21	Staff Expense	₹ 19,111,569.00
2020-21	Finance charges	₹ 41,986.09
2020-21	Medicine Expenses	₹ 1,088,387.00
2020-21	Stock differential	-₹ 154,554.00
2020-21	Depreciation	₹ 3,653,835.00
<b>Total Expenditure</b>		<b>₹ 39,595,343.09</b>

Academic Year	Subheading of expenditure	(INR in lakhs)
2019-20	Educational Material & Expense	₹ 663,691.00
2019-20	Administration charges	₹ 6,491,931.00
2019-20	Staff Expense	₹ 23,365,312.00
2019-20	Finance charges	₹ 19,649.57
2019-20	Medicine Expenses	₹ 2,602,731.00
2019-20	Stock differential	₹ 552,079.00
2019-20	Depreciation	₹ 3,915,500.00
<b>Total Expenditure</b>		<b>₹ 37,610,893.57</b>
<b>Total Expenditure</b>		<b>₹ 201,894,758.68</b>

For R.G.N. PRICE & CO.  
Chartered Accountants

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Particulars	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Maintenance of Physical facilities Rs	45 47 045.00	35 57 111.00	48 13 032.00	47 53 358.00	37 39 080.00
Maintenance of Physical facilities Lakhs	45.47	35.57	48.13	47.53	37.39
Maintenance of Academic Support facilities Rs	5 49 221.00	9 07 762.00	3 55 220.00	14 44 532.00	9 68 874.00
Maintenance of Academic Support facilities Lakhs	5.49	9.08	3.55	14.45	9.69
<b>Total ( in Lakhs )</b>	<b>50.96</b>	<b>44.65</b>	<b>51.68</b>	<b>61.98</b>	<b>47.08</b>

<u>Maintenance of Physical facilities</u>	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
AMC	362,282.00	148,451.00	179,082.00	201,112.00	203,364.00
Electricity Charges	1,148,392.00	763,115.00	1,081,477.00	1,698,603.00	1,484,422.00
Freight and Transportation	25,727.00	22,390.00	28,000.00	41,090.00	38,090.00
Postage And Telegram	2,127.00	2,369.00	2,205.00	9,092.00	19,914.00
Printing And Stationery	117,486.00	43,638.00	103,707.00	188,639.00	254,734.00
Repairs&Maintenance	824,140.00	942,827.00	1,151,088.00	537,568.00	8 43 409.00
Rent, Rates & Taxes	1,149,426.00	960,750.00	1,680,945.00	12 85 625.00	6 31 054.00
Telephone Charges	25,900.00	23,141.00	25,886.00	27,650.00	25 579.00
Travelling Expenses	130,046.00	241,653.00	156,894.00	142,121.00	50 298.00
Vehicle Maintenance	761,519.00	408,777.00	266,848.00	231,188.00	1 88 216.00
Water Charges			136,900.00	390,670.00	-
	<b>4,547,045.00</b>	<b>3,557,111.00</b>	<b>4,813,032.00</b>	<b>4,753,358.00</b>	<b>3,739,080.00</b>

For R.G.N. PRICE & CO.  
Chartered Accountants

NEERAJ. S  
Partner  
M.No.228055, FR No.0027855



*Handwritten signature*  
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<u>Maintenance of Academic Support facilities</u>	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Advertisement	186,220.00	630,115.00	5,520.00	126,075.00	464,229.00
Laboratory Expenses	119,632.00	277,647.00	199,700.00	1,018,457.00	1 37 872.00
Students fund	243,369.00	-	150,000.00	300,000.00	3 66 773.00
	<b>549,221.00</b>	<b>907,762.00</b>	<b>355,220.00</b>	<b>1,444,532.00</b>	<b>968,874.00</b>



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Partner  
M.No.228055, FR No.0027855

*Neeraj S*



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# AGRO HITECH FARMING SOLUTION

(TRAINED BY KAU MANNUTHI, REG NO-36691/2015)

Ph : 9447677869

36/City Tower, Manjeri, Malappuram dist-676121

## Bill for Rain Shelter

To,

KMCT Ayurveda Medical College,  
Manasseri, Mukkam  
Kozhikode

Sl No	Item	No/Quantity	Rate/Unit Cost	Total Cost
1	GI Pipes 32 mm	414 Kg	105	43470
2	UV Stabilised polythene sheet (200 Micrones)+Channel and zigzag	138	126	17400
3	Wage for labour	126	300	37800
3	Miscellaneous Pipe bending, bolt welding rad, conveyance etc.			8000
	<b>Total</b>			<b>106670/-</b>

For R.G.N. PRICE & CO.  
Chartered Accountants

NEERAJ. S  
Partner

M.No.228055, FR No.002785S

Place : Manjeri  
Date : 15-08-2023

Ashraf V P  
Agro Hitech Farming Solution

Mob : 9447677869



*Ashraf V P*  
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